

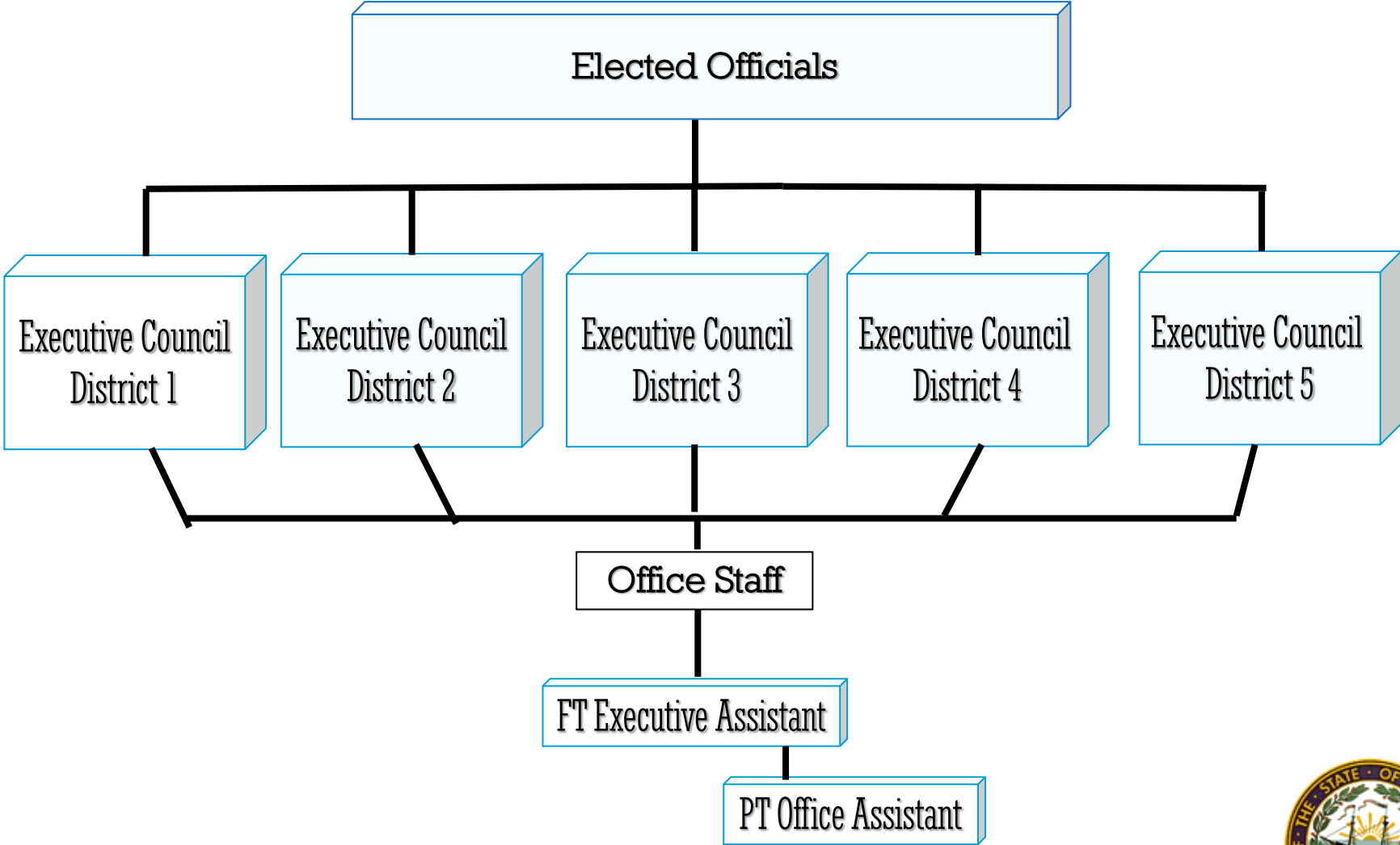
New Hampshire Office of the Executive Council

FY 26/27 Operating Budget Presentation

February 19, 2025



New Hampshire Office of the Executive Council

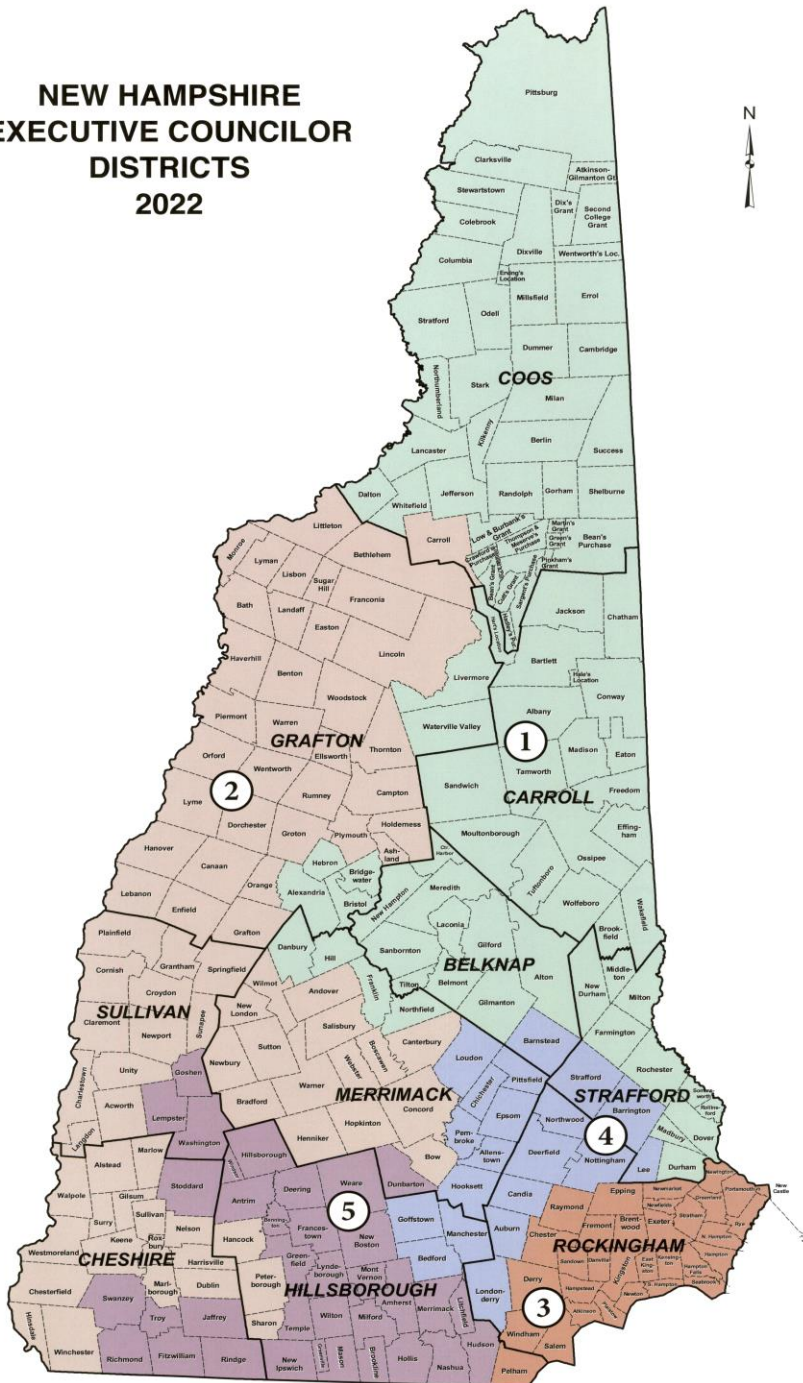


NH Executive Council Mission Statement

... to ensure public access to the Executive Councilors, provide exceptional constituent service, and administratively support the Executive Councilors in their responsibilities to the Citizens of New Hampshire.



**NEW HAMPSHIRE
EXECUTIVE COUNCILOR
DISTRICTS
2022**



Executive Council District 1:
91 Towns, Cities and Incorporated places; throughout
6 Counties; covering
3,639 sq.mi.

Executive Council District 2:
81 Towns and Cities; throughout
6 Counties; covering
3,081 sq.mi

Executive Council District 3:
32 Towns and Cities; throughout
2 Counties; covering
518 sq.mi

Executive Council District 4:
20 Towns and Cities; throughout
5 Counties; covering
674 sq.mi

Executive Council District 5:
35 Towns and Cities; throughout
4 Counties; covering
1,057 sq.mi



NH Executive Council Core Functions

- ❖ Authorizes expenditures of the Executive Branch (in the amount of \$10,000.00 or more)
- ❖ Authorizes Justice of the Peace and Notary applications
- ❖ Confirms appointments to over 300 State boards and commissions including heads of State Agencies, Judicial and Public Utilities nominees
- ❖ Conducts Public Hearings on Judicial and Public Utilities Commission nominees (Agency Heads at the discretion of the Council)
- ❖ Participates in public hearings, and information gathering to put together the 10 Year Highway Plan as members of the Governor's Advisory Commission on Intermodal Transportation (GACIT)
- ❖ Provides assistance to constituents throughout their Districts



NH Executive Council: Highlights 2024

- ❖ 17 Public Hearings inclusive of: 12 Circuit Court Justices, 3 Superior Court Justices, 1 Public Utilities Commissioner, 1 Agency Head: Executive Director of NH Fish & Game;
- ❖ 236 Confirmations to additional Boards and Commissions throughout the state including the Director of the Office of Professional Licensure and Certification, Special Education Advocate and Deputy Adjutant General;
- ❖ 21 Governor and Executive Council meetings over the course of 12 months, reviewing approximately 2,842 contracts.



STATE OF NEW HAMPSHIRE
DEPARTMENT OF ADMINISTRATIVE SERVICES - BUDGET OFFICE
FUNDING DETAIL BY EXPENSE CLASS - BUDGET VERSION: 2026F01 - GOVERNOR'S RECOMMENDED BUDGET
EXECUTIVE COUNCIL - ACCOUNTING UNIT 10010000
RUN DATE: 02/10/2025

Appropriation or Funding	Class	FY24 Actual Amt	FY25 Adjusted Authorized Amt	FY26 Governor's Efficiency Budget	FY26 Governor's Prioritized Needs Budget	FY26 Governor's Recommended Budget	FY27 Governor's Efficiency Budget	FY27 Governor's Prioritized Needs Budget	FY27 Governor's Recommended Budget
APPROPRIATION									
	011-Personal Services-Unclassified	97,980	100,462	100,620	0	100,620	100,620	0	100,620
	012-Personal Services-Unclassified	89,813	81,194	88,556	0	88,556	88,556	0	88,556
	016-Personal Services Non Classifi	25,883	35,988	30,355	5,645	36,000	26,800	9,200	36,000
	020-Current Expenses	4,916	5,100	5,200	0	5,200	5,200	0	5,200
	027-Transfers To Oit	7,592	15,512	9,327	0	9,327	10,137	0	10,137
	039-Telecommunications	1,054	1,400	1,400	0	1,400	1,400	0	1,400
	060-Benefits	38,967	52,696	56,670	503	57,173	59,356	724	60,080
	062-Workers Compensation	467	475	473	0	473	492	0	492
	070-In-State Travel Reimbursement	47,880	48,080	48,080	0	48,080	48,080	0	48,080
APPROPRIATION Total		314,552	340,907	340,681	6,148	346,829	340,641	9,924	350,565
FUNDING									
	00S-General Fund	314,552	340,907	340,681	6,148	346,829	340,641	9,924	350,565
FUNDING Total		314,552	340,907	340,681	6,148	346,829	340,641	9,924	350,565

Notes:

- Class 011: annual salary budget of five (5) Executive Councilors
- Class 070: budget for Executive Councilor stipend in lieu of travel vouchers/milage and district office expenses
- Class 012: annual salary budget of the Executive Assistant
- Class 016: annual salary budget of the part time Office Assistant
- Class 020: estimated office expenses amount needed for office / Council support



Contact Information

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